



Prasant Kumar
Joint Secretary(RH)
Tel.23389828
Email: prasant.kumar@gov.in



ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
भारत सरकार
कृषि भवन, नई दिल्ली-110001
Ministry of Rural Development
Deptt. of Rural Development
Government of India
Krishi Bhavan, New Delhi-110001

M-12016/04/2017-RH (M&T)

Dated : 26.12.2017

Subject: Launch of Performance Index Dashboard for PMAY-G - Reg.

Dear Principal Secretary/Secretary,

I would like to draw your attention to the Ministry of Rural Development's (MoRD) letter of even No. dated 01.11.2017 communicating a proposal to rank States/UTs on a Performance Index based on certain pre-identified parameters. The Performance Index has been envisaged as one-stop, easy and effective tool for monitoring the progress in implementation of PMAY-G as well as developing healthy competition among States.

2. Towards this end, the Ministry has developed a Performance Index Dashboard on Awaassoft, to provide real time numerical, graphical and cartographic summary of progress in PMAY-G down to the Gram Panchayat level. A demonstration of the dashboard was presented to States/UTs in the consultation meeting of State Nodal Officers held on 11th December 2012. Based on the comments received during the meeting, the parameters for indexing were revised and the states were divided into two groups viz. Aadhaar seeded and Non-Aadhaar seeded. The identified parameters and the weights assigned were customized to suit each of the two groups. The revised set of parameters is enclosed (**Annexure-I**) for information.

3. I am delighted to convey that the Performance Index Dashboard, based on the revised set of parameters, has been launched by the Hon'ble Union Minister of Rural Development on 15.12.2017 and has been made live on Awaassoft.

4. You must be aware that Secretary, Rural Development, Government of India has communicated tentative monthly targets for completion of PMAY-G houses for your State. As this Dashboard would be a very useful tool for monitoring of progress made under PMAY-G at different levels in your State, therefore I request you to provide information on monthly targets assigned to districts, blocks and GPs so that daily progress against these targets can be monitored and problem areas identified for immediate intervention. I sincerely hope that the index will foster healthy completion at all levels and encourage stakeholders to give their best to realize the goal of 'Housing for All'.

With regards,

Encls: **As above**

To

Principal Secretaries/Secretaries of all States/UTs

Yours sincerely,


(Prasant Kumar)

Annexure-I

Performance Index

(a) The following parameters with assigned weightages may be considered for all the states/UTs except Assam, Meghalaya and Jammu & Kashmir:

S. No.	Parameters	Weight (A)	Value (B)	Final Score (C=A x B)
1	Number of Gram Sabha Resolutions uploaded on AwaasSoft against total number of GPs in the State/UT having eligible beneficiaries	10%		
2	Permanent Waitlist uploaded on AwaasSoft after appellate committee verification against total number of GPs in the state having eligible beneficiaries	10%		
3	Aadhar Seeded out of registered in MIS	10%		
4	Houses sanctioned out of MoRD Target	5%		
5	Number of 1 st installments paid out of MoRD Target	7.5%		
6	Number of 2 nd installments paid out of MoRD Target	15%		
7	Number of last installments (i.e. 3 rd /4 th installment, as applicable) paid out of MoRD Target	17.5%		
8	Houses Completed out of MoRD Target	25%		
	Consolidated Score of a State/UT (out of 100)	100%		

and

(b) Following parameters with assigned weightages may be considered for States of Jammu & Kashmir, Assam and Meghalaya:

S. No.	Parameters	Weight (A)	Value (B)	Final Score (C=A x B)
1	Number of Gram Sabha Resolutions uploaded on AwaasSoft against total number of GPs in the State/UT having eligible beneficiaries	11%		
2	Permanent Waitlist uploaded on AwaasSoft after appellate committee verification against total number of GPs in the state having eligible beneficiaries	11%		
3	Houses sanctioned out of MoRD Target	5.5%		
4	Number of 1 st installments paid out of MoRD Target	8.5%		

5	Number of 2 nd installments paid out of MoRD Target	16%		
6	Number of last installments (i.e. 3 rd /4 th installment, as applicable) paid out of MoRD Target	20%		
7	Houses Completed out of MoRD Target	28%		
	Consolidated Score of a State/UT (out of 100)	100%		