

DRAFT DO LETTER

Additional Secretary (RD)

DO No.

May, 2013

Sub:- Allocation of funds for 2013-14 under IAY

Dear

The Ministry has worked out allocation of IAY funds for the current financial year, both physical and financial which is enclosed. The methodology on the basis of which the allocation has been worked out is by giving 75% weightage to housing shortage and 25% weightage to the poverty ratio. While the existing criterion has not been changed, the targets for SCs, STs and minorities have been fixed in accordance with their proportionate population in the States/UTs. This has been adjusted normatively to ensure that no State/UT gets less than 90% of last year's total target. Therefore balancing consideration of the existing allocation formula and ensuring justice to the special groups, the funds for this year have been distributed to States/UTs (State wise details is in enclosure 1).

Based on the above, State/UT's are requested to calculate the district-wise targets in accordance with the proportion of rural SC/ST/Minority Population in the districts, which may be brought to the meeting scheduled for 6th May, 2013.

This year a conscious decision has been taken that the Ministry would not only monitor sanction of new houses as per allocation but also review the status of completion of houses from time to time. States and UTs are expected to monitor uploading of data on AwaasSoft very carefully so that the situation is reflected in a realistic manner. This would enable smooth release of funds during the year. I also request you to bring the information

about houses sanctioned over the past three years which are still incomplete in the format enclosed (Enclosure 2). A meeting for the finalisation of allocation and targets will be held **at 10.00 A.M on 6th May, 2013 at Unnati Conference Hall**, Krishi Bhavan, New Delhi.

Please take immediate action for fulfillment of pending conditions on past releases with specific attention to audit observations and NLM reports. Above all, I would also like to remind you that in this year the report on AwaasSoft will be the sole basis for monitoring and release.

With regards,

Yours sincerely,

(S. M. Vijayanand)

Enclosures:

1. Statement of targets and allocation for 2013-14
2. Format for information on status of houses remaining incomplete

ENCLOSURE 1

Rs. In lakhs

Targets in nos.

ALLOCATION AND TARGET 2013-14

Sl.no	Name of the States / UT s	Unit Cost (Per Unit)	Centre share including admin cost	State share including admin cost	Total incl. admin cost	Admin cost	Central share of admin cost	State share of admin cost	Total fund for target	Total Target	Target for SC	Target for ST	Target for MINORITY	Target for OTHERS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ANDHRA PRADESH	70000	113374.34	37791.45	151165.79	6046.63	4534.97	1511.66	145119.16	207313	72445	42806	21183	70879
2	ARUNACHAL PRADESH	75000	4831.03	536.73	5367.76	214.71	193.24	21.47	5153.05	6870	20	5004	740	1106
3	ASSAM	75000	97521.24	10834.61	108355.85	4334.23	3900.81	433.38	104021.62	138695	13105	34600	36590	54400
4	BIHAR	70000	331160.54	110386.85	441547.39	17661.90	13246.42	4415.47	423885.50	605550	167686	16959	106747	314158
5	CHHATTIS GARH	70000	26252.54	8750.85	35003.38	1400.14	1050.10	350.03	33603.25	48004	8146	36444	1529	1885
6	GOA	70000	761.99	254.00	1015.98	40.64	30.48	10.16	975.34	1393	70	145	904	274
7	GUJARAT	70000	58997.09	19665.70	78662.79	3146.51	2359.88	786.63	75516.28	107880	14210	56925	9875	26870
8	HARYANA	70000	9859.68	3286.56	13146.24	525.85	394.39	131.46	12620.39	18029	14431	769	1744	1085
9	HIMACHAL PRADESH	75000	4139.24	1379.75	5518.98	220.76	165.57	55.19	5298.22	7064	5560	1177	178	149
10	JAMMU AND KASHMIR	75000	9347.32	3115.77	12463.09	498.52	373.89	124.63	11964.57	15952	4145	8609	680	2518
11	JHARKHAND	70000	36724.52	12241.51	48966.02	1958.64	1468.98	489.66	47007.38	67153	13267	44656	2886	6344
12	KARNATAKA	70000	48024.51	16008.17	64032.68	2561.31	1920.98	640.33	61471.37	87816	41820	26153	14024	5819
13	KERALA	70000	25013.46	8337.82	33351.28	1334.05	1000.54	333.51	32017.23	45738	14161	7231	21588	2758
14	MADHYA PRADESH	70000	61762.40	20587.47	82349.87	3293.99	2470.50	823.50	79055.87	112936	25538	65254	9659	12485
15	MAHARASHTRA	70000	75093.75	25031.25	100125.00	4005.00	3003.75	1001.25	96120.00	137314	35433	60466	16613	24802
16	MANIPUR	75000	5633.39	625.87	6259.26	250.37	225.33	25.03	6008.89	8011	136	5985	1858	32
17	MEGHALAYA	75000	9749.28	1083.14	10832.42	433.30	389.97	43.33	10399.12	13865	46	13598	213	8
18	MIZORAM	75000	2574.53	286.03	2860.56	114.42	102.98	11.44	2746.14	3661	1	3498	161	1
19	NAGALAND	75000	7340.45	815.52	8155.97	326.24	293.61	32.62	7829.73	10439	0	10410	26	3
20	ORISSA	70000	70031.18	23343.73	93374.91	3735.00	2801.25	933.75	89639.91	128057	35053	63961	3365	25678
21	PUNJAB	70000	10681.36	3560.45	14241.81	569.67	427.25	142.42	13672.14	19531	16213	227	1991	1100
22	RAJASTHAN	70000	46736.14	15578.71	62314.86	2492.59	1869.45	623.15	59822.26	85460	32367	39927	6655	6511
23	SIKKIM	75000	1009.93	112.20	1122.13	44.89	40.40	4.49	1077.25	1436	155	884	393	4
24	TAMIL NADU	70000	48363.67	16121.22	64484.89	2579.40	1934.55	644.85	61905.50	88436	54147	6745	11202	16342
25	TRIPURA	75000	9399.84	1044.32	10444.16	417.77	375.99	41.77	10026.40	13368	2969	7948	912	1539
26	UTTAR PRADESH	70000	162543.86	54181.29	216725.15	8669.01	6501.75	2167.25	208056.14	297223	200827	10883	63678	21835
27	UTTARAKHAND	75000	8210.64	2736.88	10947.52	437.90	328.43	109.48	10509.62	14012	8185	2337	2520	970
28	WEST BENGAL	70000	101496.87	33832.29	135329.16	5413.17	4059.87	1353.29	129915.99	185594	94958	38083	33475	19078
29	ANDAMAN & NICOBAR ISLAN	70000	1517.64		1517.64	60.71	60.71		1456.93	2081	0	319	423	1339
30	DADAR & NAGAR HAVELI	70000	305.70		305.70	12.23	12.23		293.47	419	5	402	11	1
31	DAMAN AND DIU	70000	118.18		118.18	4.73	4.73		113.45	162	19	95	32	16
32	LAKSHADWEEP	70000	137.47		137.47	5.50	5.50		131.97	188	0	187	0	1
33	PONDICHERRY	70000	776.61		776.61	31.06	31.06		745.55	1065	577	40	254	194
	TOTAL		1389490.38	431530.13	1821020.51	72840.82	55579.56	17261.21	1748179.69	2480715	875695	612727	372109	620184