



एक कदम स्वच्छता की ओर

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सत्यमेव जयते

ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
भारत सरकार
कृषि भवन, नई दिल्ली-110001
Ministry of Rural Development
Deptt. of Rural Development
Government of India
Krishi Bhavan, New Delhi-110001

J-11019/01/2019-RH(M&T)
February 7, 2019

Dear Colleague,

Kindly refer to DO letter no. G-31011/9/2018-MGNREGA-V dated 22nd January, 2019 from Shri Amarjeet Sinha, Secretary, Department of Rural Development regarding Priorities for 2019-20 - framework for State Presentation and Plan of Action. In this regard, I would like to state that the template for the Annual Action Plan (AAP) for the year 2019-20 has been redesigned to improve efficacy as an instrument for planning and identifying gaps in implementation of the Pradhan Mantri Awaas Yojana Gramin (PMAY-G). A provision has been made on AwaasSoft to facilitate the States in preparation of AAP. The prescribed format of Annual Action Plan 2019-20 is enclosed herewith. The same would be made available on AwaasSoft for online submission of the Annual Action Plan. It is mandatory for the State to submit the duly filled in AAP atleast one day prior to the scheduled EC meeting.

2. To ensure that the planning exercise is successful, you are requested to personally monitor the filling and updation of the online format of AAP 2019-20. The format will be frozen a day prior to the scheduled Empowered Committee (EC) meeting of the State. Preliminary discussion on all aspects of AAP will be held with the Program Division before the EC meeting, in my chamber, to finalise figures, timelines and resolve issues, if any in consultation with the State.

3. To facilitate the discussion, it is requested that a presentation based on points covered in the AAP and recommendations of 4th Common Review Mission (CRM) related to PMAY-G may be prepared by the State. The presentation may be mailed to the Program Division a day before the meeting. It may be structured in the following manner (the list of slides is indicative, not exhaustive):-

Slide 1: Finalisation of Permanent Wait List (PWL), ineligible households to be removed from PWL through remand module.

Slide 2: Proposal for surrender/ reallocation of targets, achievement against SC/ST/Minority targets communicated by the Ministry, saturation of SC/ST/Minority households on PWL.

Slide 3: Achievement against targets for house completion till March, 2019. Timelines for completion of left over target after March 2019, if any.

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Slide 4: Tentative no. of houses to be completed (for 2019-20) depending on PWL list and Proposed Quarterly break-up of the same.

Slide 5: Projected requirement of funds till Dec 2019.

Slide 6: Number of landless beneficiaries and status of allotment of land to these beneficiaries

Slide 7: Progress in rural mason training & house design typology.

Slide 8: Convergence with other schemes

Slide 9: Status of identification of additional eligible households and uploading of details on Awaas+ as on 30th November, 2018

Slide 10: Status of completion of pending IAY houses and its closure

Slide 11: Actions taken on recommendations of 4th CRM

Slide 12: Measures taken to ensure quality of houses, including physical verification of houses sent by DoRD team for ground truthing, and the result.

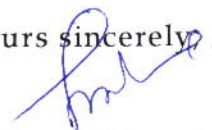
Slide 13: Any other issue State would like to raise.

4 The information filled in the online format, supplemented by the presentation, will form the basis of the AAP which will lay a clear roadmap for implementation of the scheme in 2019-20. The Annual Action Plan along with presentation to be made before Empowered Committee may also be sent through email at least one day prior to the meeting at prasant.kumar@gov.in, gaya.prasad@nic.in and pmu.ruralhousing@gmail.com. A pre-meeting to consider and finalise figures, timelines and resolve issues pertaining to AAP will be held at 11:00 AM in Room No. 361-A, Krishi Bhavan New Delhi.

5 I would, therefore, request you to kindly make it convenient to attend the meeting. I look forward to your cooperation in making this exercise more meaningful.

With warm regards,

Yours sincerely,



(Prasant Kumar)

Encl: As above

Additional Chief Secretary/Principal Secretary/Secretary (RD) of all States/UTs

ANNUAL ACTION PLAN 2019-20

Instructions for filling up the Annual Action Plan Format 2019-20

1. Data in **Orange** textboxes are to be auto-fetched from AwaasSoft database
2. **In point 1, 'finalization'** means completion of due verification by Gram Sabha on ground and conclusion of Appellate proceedings subsequently, while **'Upload'** means reflection of verified PWL on AwaasSoft along with documentary evidence i.e. Gram Sabha resolution uploaded on AwaasSoft.
Note: several blank, irrelevant documents have been uploaded against Gram Sabha resolutions. States/UTs may review the resolutions uploaded through link available at the District/State login in AwaasSoft.
3. **In point 4, 'Surrender'** of target means that the PWL is exhausted for all the GPs in the State, and that the target may be allocated to other States/UTs, while **'Reallocation'** means that if there is non-availability of beneficiaries under SC/ST, the target may be shifted to 'others' category within the same state. Any proposal for surrender and reallocation of targets will be examined against the total number of beneficiaries, category-wise, figuring in the PWL as per AwaasSoft (*refer to E4 report- Verified by Appellate Committee*).
4. **In point 5, number of landless beneficiaries** means those beneficiaries from the PWL who have no land to construct their houses. All States are expected to identify such beneficiaries from the universe of eligible beneficiaries in the PWL., and make provisions for land to construct houses
5. **For point 14**, a list of suggestive **IEC activities** is provided below, state may select from these activities, or may add more activities conducted
 - Electronic Media: TV commercials, Short films, Documentaries, Radio spots, videos, film screening
 - Print Media: booklets/manuals printed for beneficiaries and field officials, banners, posters, standees, flexes, newspaper advertisement
 - Social media: creatives (Twitter, Facebook), SMS/WhatsApp
 - Nukkad Nataks(street plays), promotion vans
 - Bhoomi poojan, grih pravesh, layout week
 - Wall paintings
 - Sharing of local success stories, exposure visits
 - Public reading out of Permanent Wait List identified for the Village
 - Public reading of list of completed houses

1. Status Finalisation of Permanent Wait Lists (PWL) after due verification by Gram Sabha and through the Appellate process and entering the same on AwaasSoft

S. No.	Status after Gram Sabha meeting and Appellate Process	Figure/remarks
1.1.	Timeline agreed to, for finalisation and uploading of PWL as per previous AAP	
1.2.	Number of Gram Panchayats having eligible beneficiaries	
1.3.	Number of GPs for which PWL has been finalized as on 7 th February, 2019	
1.4.	Number of GPs for which Gram Sabha resolution uploaded on AwaasSoft as on 7 th February, 2019	
1.5.	Proposed timeline for complete uploading of pending Gram Sabha resolution and PWL, if applicable	
1.6.	Any challenges faced by State in completing the process	

2. PMAY-G Target achievements:

S. No.	Item	Figure
2.1.	Cumulative PMAY-G Target allocated to State	
2.2.	Achievement as on 7 th February, 2019	
2.3.	Backlog [(2.1) – (2.2)]	
2.4.	Timeline for completion of the backlog	
2.4.1.	Houses targeted to be completed by 28 th February, 2019	
2.4.2.	Houses targeted to be completed by 31 st March, 2019	
2.5.	Estimate of leftover target as on 1 st April 2019 [Cumulative target – Houses proposed to be completed by 31 st March 2019]	
2.6.	Proposed timeline for completion of pending houses, if any	

3. Tentative quarterly house completion figures FY 2019-20

S. No.	Item	Figure
3.1.	Tentative figure of houses that the State/UT expects to complete in FY 2019-20 (excluding left over target of FY 2018-19)	