

G-20011/01/2015-RH (A/C); 340279

Government of India  
Ministry of Rural Development  
(Rural Housing Division)

Krishi Bhavan, New Delhi

Dated: 28.06.2016

To,

- (i) The Secretaries (RD)  
All States/UTs.
- (ii) Secretary (Housing)  
Andhra Pradesh, Telangana & Karnataka.

**Subject: State-wise targets under Pradhan Mantri Awaas Yojana (Gramin) for the year 2016-17.**

Sir/Madam,

As you are aware, in pursuance of Government's vision of 'Housing for All by 2022' the rural housing scheme has been restructured as Pradhan Mantri Awaas Yojana (Gramin) w.e.f 1<sup>st</sup> April, 2016. In this context, I am directed to forward herewith a Statement showing State-wise allocation of funds and category wise physical targets under PMAY(G) for the year 2016-17(Annexure-I).

2. The fund sharing pattern for the current financial year 2016-17 for PMAY(G) will be 60:40 between the Centre and States (90:10 in the 8 North Eastern States and 3 Himalayan States). In the case of UTs 100% of cost will be borne by the Centre.
3. You are requested to finalise district-wise and category-wise targets under intimation to this Ministry and enter the targets for districts and blocks on AwaasSoft. The State Governments/UT Administrations are to ensure that 60% of the targets are earmarked for SC/STs. The SC/ST targets are interchangeable if there are no eligible beneficiaries available from either of the category and duly certified as such.

4. All fund release under PMAY (G) would be made directly to the Consolidated Fund of the States and UTs with Legislature. Any surrender of targets/change in category wise targets may be communicated to this Ministry immediately alongwith the district wise category wise targets. You are also requested to enter the targets for district and blocks on AwaasSoft before 15 September, 2016. Targets entered in the MIS would be deemed final if no communication is received from the States/UTs.

5. You are requested to issue necessary instructions informing all the Districts/ Blocks within your State to make preparation for issues of sanctions to beneficiaries.

Encl: As above

Yours faithfully,



(B.C. Behera)

Director (Rural Housing)

Tel: 011-23097048

Copy to: Managing Director, State Housing Corporation, States of Andhra Pradesh, Telangana and Karnataka.

## ALLOCATION AND TARGETS UNDER PMAY (GRAMIN) FOR FY 2016-17

(nos. in Rs lakhs)

| Sl.No | State                          | Central Allocation       |                   |                         | State share (60:40 and 90:10) |                   |                         | Total allocation for houses# (Col 3+6) | Physical target (nos. in units) | Category wise targets |               |               |
|-------|--------------------------------|--------------------------|-------------------|-------------------------|-------------------------------|-------------------|-------------------------|--|---------------------------------|-----------------------|---------------|---------------|
|       |                                | Total central allocation | For houses #      | Administrative expenses | Total State share             | For houses #      | Administrative expenses |  |                                 | SC/ST                 | Minorities    | Others        |
|       | 1                              | 2                        | 3                 | 4                       | 5                             | 6                 | 7                       | 8                                      | 9                               | 10                    | 11            | 12            |
| 1     | ANDHRA PRADESH*                | 42015.73                 | 40399.74          | 1615.99                 | 28010.49                      | 26933.16          | 1077.33                 | 67332.90                               | 56111                           | 33666                 | 11642         | 10803         |
| 2     | BIHAR*                         | 356963.85                | 343234.47         | 13729.38                | 237975.90                     | 228822.98         | 9152.92                 | 572057.45                              | 476715                          | 286029                | 63932         | 126754        |
| 3     | CHHATTIS GARH*                 | 130380.06                | 125365.44         | 5014.62                 | 86920.04                      | 83576.96          | 3343.08                 | 208942.40                              | 174119                          | 104471                | 1761          | 67887         |
| 4     | GOA                            | 569.57                   | 547.67            | 21.91                   | 379.72                        | 365.11            | 14.60                   | 912.78                                 | 761                             | 456                   | 305           | 0             |
| 5     | GUJARAT                        | 63590.77                 | 61144.97          | 2445.80                 | 42393.85                      | 40763.31          | 1630.53                 | 101908.28                              | 84924                           | 50954                 | 4060          | 29910         |
| 6     | HARYANA                        | 14306.85                 | 13756.59          | 550.26                  | 9537.90                       | 9171.06           | 366.84                  | 22927.65                               | 19106                           | 11464                 | 4353          | 3289          |
| 7     | JHARKHAND*                     | 129233.56                | 124263.03         | 4970.52                 | 86155.70                      | 82842.02          | 3313.68                 | 207105.06                              | 172588                          | 103553                | 2739          | 66296         |
| 8     | KARNATAKA                      | 52098.19                 | 50094.42          | 2003.78                 | 34732.13                      | 33396.28          | 1335.85                 | 83490.70                               | 69576                           | 41746                 | 15751         | 12079         |
| 9     | KERALA                         | 18226.79                 | 17525.76          | 701.03                  | 12151.20                      | 11683.84          | 467.35                  | 29209.61                               | 24341                           | 14605                 | 9736          | 0             |
| 10    | MADHYA PRADESH*                | 250875.10                | 241226.06         | 9649.04                 | 167250.07                     | 160817.37         | 6432.69                 | 402043.43                              | 335036                          | 201022                | 12767         | 121247        |
| 11    | MAHARASHTRA*                   | 128991.63                | 124030.41         | 4961.22                 | 85994.42                      | 82686.94          | 3307.48                 | 206717.35                              | 172264                          | 103358                | 24311         | 44595         |
| 12    | ODISHA*                        | 221739.93                | 213211.47         | 8528.46                 | 147826.62                     | 142140.98         | 5685.64                 | 355352.45                              | 296127                          | 177676                | 5478          | 112973        |
| 13    | PUNJAB                         | 13697.74                 | 13170.90          | 526.84                  | 9131.83                       | 8780.60           | 351.22                  | 21951.51                               | 18293                           | 10976                 | 7317          | 0             |
| 14    | RAJASTHAN                      | 140096.15                | 134707.84         | 5388.31                 | 93397.43                      | 89805.22          | 3592.21                 | 224513.06                              | 187094                          | 112256                | 9392          | 65446         |
| 15    | TAMIL NADU                     | 98715.06                 | 94918.33          | 3796.73                 | 65810.04                      | 63278.88          | 2531.16                 | 158197.21                              | 131831                          | 79098                 | 8756          | 43977         |
| 16    | TELANGANA*                     | 28526.67                 | 27429.49          | 1097.18                 | 19017.78                      | 18286.33          | 731.45                  | 45715.82                               | 38097                           | 22858                 | 4989          | 10250         |
| 17    | UTTAR PRADESH*                 | 322032.52                | 309646.65         | 12385.87                | 214688.34                     | 206431.10         | 8257.24                 | 516077.75                              | 430065                          | 258039                | 117934        | 54092         |
| 18    | WEST BENGAL*                   | 244362.21                | 234963.66         | 9398.55                 | 162908.14                     | 156642.44         | 6265.70                 | 391606.10                              | 326338                          | 195803                | 101058        | 29477         |
| 19    | HIMACHAL PRADESH^              | 4434.53                  | 4263.97           | 170.56                  | 492.73                        | 473.77            | 18.95                   | 4737.74                                | 3644                            | 2186                  | 147           | 1311          |
| 20    | JAMMU AND KASHMIR^             | 15482.32                 | 14886.85          | 595.47                  | 1720.26                       | 1654.09           | 66.16                   | 16540.94                               | 12724                           | 7634                  | 734           | 4356          |
| 21    | UTTARAKHAND ^                  | 9880.77                  | 9500.74           | 380.03                  | 1097.86                       | 1055.64           | 42.23                   | 10556.38                               | 8120                            | 4872                  | 2641          | 607           |
|       | <b>Non NE States</b>           | <b>2286220.00</b>        | <b>2198288.46</b> | <b>87931.54</b>         | <b>1507592.43</b>             | <b>1449608.11</b> | <b>57984.32</b>         | <b>3647896.57</b>                      | <b>3037874</b>                  | <b>1822723</b>        | <b>409803</b> | <b>805348</b> |
| 22    | ARUNACHAL PRADESH              | 8218.81                  | 7902.70           | 316.11                  | 913.20                        | 878.08            | 35.12                   | 8780.78                                | 6754                            | 4052                  | 293           | 2409          |
| 23    | ASSAM                          | 199853.19                | 192166.53         | 7686.66                 | 22205.91                      | 21351.84          | 854.07                  | 213518.37                              | 164245                          | 98547                 | 62562         | 3136          |
| 24    | MANIPUR                        | 10292.41                 | 9896.55           | 395.86                  | 1143.60                       | 1099.62           | 43.98                   | 10996.16                               | 8459                            | 5075                  | 880           | 2504          |
| 25    | MEGHALAYA                      | 15492.24                 | 14896.38          | 595.86                  | 1721.36                       | 1655.15           | 66.21                   | 16551.54                               | 12732                           | 7639                  | 147           | 4946          |
| 26    | MIZORAM                        | 4371.69                  | 4203.54           | 168.14                  | 485.74                        | 467.06            | 18.68                   | 4670.60                                | 3593                            | 2156                  | 49            | 1388          |
| 27    | NAGALAND                       | 8322.77                  | 8002.66           | 320.11                  | 924.75                        | 889.18            | 35.57                   | 8891.84                                | 6840                            | 4104                  | 0             | 2736          |
| 28    | SIKKIM                         | 2381.21                  | 2289.62           | 91.58                   | 264.58                        | 254.40            | 10.18                   | 2544.02                                | 1957                            | 1174                  | 636           | 147           |
| 29    | TRIPURA                        | 21587.69                 | 20757.40          | 830.30                  | 2398.63                       | 2306.38           | 92.26                   | 23063.77                               | 17741                           | 10644                 | 832           | 6265          |
|       | <b>NE States</b>               | <b>270520.00</b>         | <b>260115.38</b>  | <b>10404.62</b>         | <b>30057.78</b>               | <b>28901.71</b>   | <b>1156.07</b>          | <b>289017.09</b>                       | <b>222321</b>                   | <b>133392</b>         | <b>65399</b>  | <b>23530</b>  |
| 30    | ANDAMAN & NICOBAR              | 196.37                   | 188.81            | 7.55                    |                               |                   |                         | 188.81                                 | 157                             | 54                    | 0             | 103           |
| 31    | DADRA & NAGAR HAVELI           | 282.83                   | 271.95            | 10.88                   |                               |                   |                         | 271.95                                 | 227                             | 136                   | 49            | 42            |
| 32    | DAMAN & DIU                    | 49.88                    | 47.96             | 1.92                    |                               |                   |                         | 47.96                                  | 40                              | 24                    | 15            | 1             |
| 33    | LAKSHADWEEP                    | 70.92                    | 68.19             | 2.73                    |                               |                   |                         | 68.19                                  | 57                              | 34                    | 0             | 23            |
|       | <b>UTs without legislature</b> | <b>600.00</b>            | <b>576.92</b>     | <b>23.08</b>            |                               |                   |                         | <b>576.92</b>                          | <b>481</b>                      | <b>249</b>            | <b>64</b>     | <b>168</b>    |
| 34    | PUDUCHERRY                     | 400.00                   | 384.62            | 15.38                   |                               |                   |                         | 384.62                                 | 321                             | 193                   | 78            | 50            |
|       | <b>TOTAL</b>                   | <b>2557740.00</b>        | <b>2459365.38</b> | <b>98374.62</b>         | <b>1537650.21</b>             | <b>1478509.82</b> | <b>59140.39</b>         | <b>3937875.20</b>                      | <b>3260997</b>                  | <b>1956556</b>        | <b>475344</b> | <b>829097</b> |

# Unit assistance under PMAY-G: Rs 1.2 lakh in plain areas and Rs 1.3 lakh in difficult areas/hilly and N.E. states/IAP districts

\* States with IAP districts. The final targets would be lower than indicated after adjusting for targets for IAP districts at Rs 1,30,000 per unit.

^ 3 Himalayan states having fund sharing pattern of 90:10

Dhara