M-13015/05/2017-RH(A/C)
Government of India
Ministry of Rural Development
Department of Rural Development
Rural Housing Accounts Section

Krishi Bhawan, New Delhi, Dated: 1<sup>st</sup> February, 2021

To

The Principal Secretary / Additional Secretary/ Secretary of all States/ UTs dealing with PMAY-G.

Subject: Virtual Meeting of Second Performance Review Committee (PRC) to be held on 3<sup>rd</sup> Feb 2021 -reg.

Sir/Madam,

The undersigned is directed to intimate that the Second Meeting of the PRC for the FY 2020-21 is scheduled to be held on 3<sup>rd</sup> February, 2021 through Video Conference. Accordingly, the Agenda Note on which the discussion shall be held is attached as Annexure for your kind reference please.

2. Further, it is requested to share the details of Officials (name, designation and contact-email & mobile) from your State/UT, who shall be attending the meeting. The details may be shared on the following email ids: himanshi.97@gov.in , <a href="mailto:chahat.singh@gov.in">chahat.singh@gov.in</a>, and pmu.ruralhousing@gmail.com to enable making the necessary arrangements for the meeting.

Enclosure: As/a

Your Sincerely

(Chahat Singh)

Assistant Commissioner (RH) e-mail:chahat.singh@nic.in

#### Copy to:

- i. PPS to SRD
- ii. PPS to AS (RD)
- iii. PPS to JS(PPM)
- iv. PPS to DDG (RH)

# PMAY-G Agenda Note for Performance Review Committee (PRC) Meeting - February 2021

## 1. Core issues resulting in delay in achievement of PMAY-G targets.

The core issues in achieving the key targets under PMAY-G are as under:-

#### 1.1. Delay in Sanction of Houses

The total target of Sanction (cumulative) is 2,04,24,487

**Cumulative:** As reported by various States/UTs on AwaasSoft MIS as on 25<sup>th</sup> January 2021, out of a total target of sanction i.e 2,04,24,487, sanction as on date (cumulative) is 1,88,22,870.

**Action Points:** The pace of the sanction was affected due to COVID-19 and elections in few states. The pace has slowly started to pick up in last few months and there an intense follow up with the State/UTs which are lagging behind in terms of significant gap between required rate of sanctions and actual rate of sanctions.

What is expected from the States: Efficient monitoring of targets given to districts and blocks by the State Government Officials. Regular meetings must be conducted by State Government Officials via VC to identify slow pace in particular regions and examine the problems for the same. Co-ordinate with Officials nominated from RH Division to communicate and complete the sanction by 31.01.2021.

#### Gap in Sanctions

There is a gap of 16,01,609 between target for sanction and cumulative sanctions as of date. This considerable gap between MoRD target and registration is the root cause behind the slow pace of house completion. This gap in sanctions is significantly higher for FY20-21.

**Expectation from the States/UTs:** States/UTs are requested to complete the registration and sanction of the targets allocated for the year 2020-21 such that the actual rate of sanctions is equal to required rate of sanctions.

Parameter	2019-20	2020-21
MoRD Target	5976635	6376580
Target fixed by States	5966907	5246820
Registrations	5171423	3523839
Sanctions	5536054	3447868

The state-wise progress of sanctions along with the actual and current rate of sanctions is depicted in Annexure I.

The states of Chhattisgarh, Assam, Maharashtra, Madhya Pradesh, West Bengal, Karnataka and Tamil Nadu have huge gap in pending sanctions and need to expedite daily rate of sanctions to achieve the target.

## 1.2. Delay in Completion of Targeted Houses

i. Cumulative: As reported by various States/UTs on AwaasSoft MIS as on 25<sup>th</sup> January 2021, out of a total allocated target of 2,28,38,512, target of 7,36,789 has been surrendered, the final target is 2,21,01,723.

ii. PMAY-G Phase I: As reported by various States/UTs on AwaasSoft MIS as on 25<sup>th</sup> January 2021, out of total target of 99,49,080, approximately 91.46% completion has been recorded.

iii. PMAY-G Phase II: In FY19-20, 56.63% houses have been completed whereas in FY20-21, so far only 2.77% houses have been completed and 54% sanctions has been done.

**Action Points:** The pace of completion has slowed down drastically. This slow pace can be attributed to some factors like inactivity due to COVID -19, elections in few states, saturation of eligible beneficiaries from the SC and ST category, slow pace of working of remand module and lack of timely allocation of targets to districts.

While, the lockdown due to COVID-19 was largely an unavoidable factor, intense follow up is done with the States/UTs which are lagging in completion of their targets.

What is expected from the States: Efficient monitoring of targets given to districts and blocks by the State Government Officials. Regular meetings must be conducted by State Government Officials via VC to identify slow pace in particular regions and examine the problems for the same. Co-ordinate with Officials nominated from RH Division to communicate and discuss the solution to the problem which is the cause behind slow pace of completion. The target of completion is required to be met by 31.03.2021.

The state-wise progress of completion along with the actual and current rate of completion is depicted in Annexure II.

The states of West Bengal, Bihar, Jharkhand, Maharashtra, Rajasthan and Odisha need to expedite daily rate of completion to achieve the target.

## 1.3. Delay in timely Cleaning of the existing PWL of the PMAY-G:

At the initiation of the PMAY-G in November 2016, the goal of "Housing for All" was set to be achieved with the construction of 2.95 crore PMAY-G houses. The universe of eligible beneficiaries was contained in the Permanent Wait List (PWL) of the PMAY-G. However, the PWL is subject to modification on the basis of removing 'ineligible' beneficiaries from the list using the remand module. At present the PWL universe consists of 2.19 crore beneficiaries.

Action points: To fulfil the objective of meeting the target of construction of 2.95 crore PMAY-G houses and to address the concern of missing eligible beneficiaries in the original PWL list, MoRD through the States/UTs had conducted a survey Awaas + for identifying missed eligible beneficiaries and also fill in the gap between the goal of 2.95 crore houses and the shrinking PWL (due to identification of ineligible beneficiaries). An Expert Committee was appointed under the Chairmanship of Late Dr. Nagesh Singh, former Additional Secretary to finalise a criterion for selection of eligible beneficiaries from the universe of 3.56 crore households added on Awaas plus database.

What is expected from the State Governments: All the States/UTs are expected to finish the exercise of cleaning of the PWL on utmost priority, so that after finalization of the Awaas + list of eligible beneficiaries, States can proceed with the registration and sanction of the houses from Awaas+ list without any further delay.

#### **Expectation from the States/UTs:**

- i. All the States/UTs are expected to finish the exercise of cleaning of the PWL by 31<sup>st</sup> January 2021, so that after finalization of the Awaas + list of eligible beneficiaries States can proceed with the registration and sanction of the houses from Awaas+ list without any further delay.
- The States/UTs are requested to identify ineligible beneficiaries from Awaas+ database.
- iii. The States are required to complete the job card mapping exercise of Awaas+beneficiaries.

The state wise progress on remand is given in Annexure VIII.

The states of Bihar and Madhya Pradesh have significant numbers pending for remand.

#### 1.4. Delay in timely completion of delayed Houses

The number of delayed houses as on 25.01.2021 even after 12 months after receiving 1st instalment stands at 14,57,098 and the number of houses as on 25.01.2021 even after 18 months after receiving 1st instalment is 5,11,383.